

## FY 2013 Navajo/Apache Funding Plan Summary

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		Population	Discretionary	Other	Carry Forward	Total				
Total Allocation:		\$704,522	\$422,965	\$133,145	\$972,429	\$2,233,061				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$49,693	-	-	-	\$49,693	\$49,693	\$44,412	\$5,281	\$10,556	\$33,856
Quality First Child Care Scholarships	\$182,976	-	-	-	\$182,976	\$182,976	\$182,976	-	\$68,916	\$114,060
FTF Professional REWARD\$	\$13,500	-	-	-	\$13,500	\$13,500	\$13,500	-		\$13,500
Learning Labs	-	-	-	-	-	-		-		
Recruitment into Field	\$90,000	-	-	-	\$90,000	\$90,000	\$90,000	-		\$90,000
Scholarships non-TEACH	\$15,000	-	-	-	\$15,000	\$15,000	\$15,000	-		\$15,000
Scholarships TEACH	\$6,600	-	-	-	\$6,600	\$6,600	\$6,600	-		\$6,600
Care Coordination/Medical Home	\$600,000	-	-	-	\$600,000	\$600,000	\$599,993	\$7		\$599,993
Child Care Health Consultation	\$7,560	-	-	-	\$7,560	\$7,560	\$7,542	\$18	\$353	\$7,189
Nutrition/Obesity/Physical Activity	\$95,000	-	-	-	\$95,000	\$95,000	\$95,000	-		\$95,000
Oral Health	\$130,000	-	-	-	\$130,000	\$130,000	\$130,000	-		\$130,000
Newborn Follow-up	-	-	-	-	\$100,000	\$100,000	\$98,959	\$1,041		\$98,959
Parent Outreach and Awareness	\$60,000	-	-	-	\$60,000	\$60,000	\$60,000	-		\$60,000
Statewide Evaluation	\$34,346	-	-	-	\$34,346	\$34,346	\$34,346	-	\$34,346	\$0
Community Awareness	\$30,000	-	-	-	\$30,000	\$30,000	\$30,000	-		\$30,000
Community Outreach	\$63,000	-	-	-	\$63,000	\$63,000	\$63,000	-	\$3,541	\$59,459
Media	\$10,000	-	-	-	\$10,000	\$10,000		\$10,000		
Total Allotment:		\$1,387,675	-	-	\$1,487,675	\$1,487,675	\$1,471,328	\$16,347	\$117,711	\$1,353,617
Total Unallotted:		\$704,522	\$422,965	\$133,145	(\$515,246)	\$745,386				